

**City of Lafayette**

Statement of Revenues and Expenditures - Unposted Transactions Included In Report  
 011 - General Fund  
 520 - Legal Services  
 From 7/1/2019 Through 6/30/2020

		Total Budget - Original	YTD Budget - Revised	Current Period Actual	Year to Date
Expenditures					
Operations & Maintenance					
Legal Services- Retainer	863100	240,000.00	264,351.00	264,096.00	264,096.00
Special Legal Services	863200	100,000.00	150,000.00	38,359.36	38,359.36
Sp Legal Services- Litigation	863250	204,644.00	0.00	32,478.57	32,478.57
Outside Counsel	863300	100,000.00	250,000.00	333,273.24	333,273.24
Total Operations & Maintenance		<u>644,644.00</u>	<u>664,351.00</u>	<u>668,207.17</u>	<u>668,207.17</u>
Total Expenditures		<u>644,644.00</u>	<u>664,351.00</u>	<u>668,207.17</u>	<u>668,207.17</u>