

## Appendix D. Funding Sources

This appendix summarizes potential funding sources available for design, construction, maintenance and operations for the proposed EBMUD Aqueduct Pathway.

**Table D-1: Funding Acronyms and Resources**

Acronyms
BAAQMD: Bay Area Air Quality Management District
Caltrans: California Department of Transportation
CMAQ: Congestion Mitigation and Air Quality
CTC: California Transportation Commission
FHWA: Federal Highway Administration
MTC: Metropolitan Transportation Commission
State DPR: California Department of Parks and Recreation (under the State Resources Agency)
SAFETEA-LU: Safe Accountable Flexible, Efficient Transportation Equity Act: A Legacy for Users
CCTA: Contra Costa Transportation Authority
Resources
Caltrans TEA-21 website: <a href="http://www.dot.ca.gov">http://www.dot.ca.gov</a>
FHWA SAFETEA-LU website: <a href="http://www.fhwa.dot.gov/reauthorization">http://www.fhwa.dot.gov/reauthorization</a>
<a href="http://www.dot.ca.gov/hq/LocalPrograms/">http://www.dot.ca.gov/hq/LocalPrograms/</a>
<a href="http://www.fhwa.dot.gov/environmnet/rectrails/index.htm">http://www.fhwa.dot.gov/environmnet/rectrails/index.htm</a>
<a href="http://www.ccc.ca.gov/">http://www.ccc.ca.gov/</a>
<a href="http://www.mtc.ca.gov/planning/smart_growth/hip.htm">http://www.mtc.ca.gov/planning/smart_growth/hip.htm</a>
<a href="http://www.mtc.ca.gov/funding/STA-TDA/">http://www.mtc.ca.gov/funding/STA-TDA/</a>
<a href="http://www.baaqmd.gov/pln/grants_and_incentives/bfp/index.htm">http://www.baaqmd.gov/pln/grants_and_incentives/bfp/index.htm</a>
<a href="http://www.transcoalition.org/c/bikeped/bikeped_saferoutes.html">http://www.transcoalition.org/c/bikeped/bikeped_saferoutes.html</a>
<a href="http://www.ccta.net">http://www.ccta.net</a>

**Table D-2: Funding Sources**

Grant Source	Due Date	Administering Agency	Max Grant Amount	Matching Requirement	Planning	Construction	Maintenance	Paved Pathway	Recreational Trail	Comments
<i>Federally-Administered Funding</i>										
Transportation, Community and System Preservation Program	Mar	FHWA	Max award in 2010 \$1.9 M	20%	X	X	--	X	X	Projects that improve system efficiency reduce environmental impacts of transportation, etc. Contact K. Sue Kiser, Regional FHWA office, (916) 498-5009
<i>State-Administered Funding</i>										
Bicycle Transportation Account	Early 2011	Caltrans	\$1.2 m	10%	X	X		X	--	Projects that improve safety and convenience of bicycle commuters. Contact Ann Mahoney, Caltrans, (916) 653-0036
Federal Safe Routes to School (SR2S)	Early 2011	Caltrans	\$1 M	none	X	X		X	--	Construction, education, encouragement and enforcement program to encourage walking and bicycling to school (K-8). Contact Caltrans District 4 Transportation Planning and Local Assistance office at (510) 286-5226.

Grant Source	Due Date	Administering Agency	Max Grant Amount	Matching Requirement	Planning	Construction	Maintenance	Paved Pathway	Recreational Trail	Comments
California Safe Routes to School (SR2S)	July 15	Caltrans	\$450,000	10%	X	X		X	X	Primarily construction program to enhance safety of pedestrian and bicycle facilities en route to school (K-12). Contact Caltrans District 4, (510) 286-5598
Recreational Trails Program (RTP)	Oct. 1	State DPR	Not avail.	12%		X			X	For recreational trails to benefit bicyclists, pedestrians, and other users; contact State Dept. of Parks & Rec. , Statewide Trails Coordinator, (916) 653-8803
California Conservation Corps	On-going	California Conservation Corps	Not applicable	None		X	X	X	X	Labor for construction or annual maintenance. Contact the Corps at (916) 341-3100.
<i>Locally-Administered Funding</i>										
Transportation Fund for Clean Air	--	CCTA/BAAMQD		None				X		Projects must provide a nexus to improving air quality. Projects must be included in countywide bicycle plan or congestion management program.
Bicycle Facilities Program	Sept.	BAAMQD	\$210,000	50%				X		Contact BAAMQD (Avra Goldman) at (415) 749-5093.

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Grant Source	Due Date	Administering Agency	Max Grant Amount	Matching Requirement	Planning	Construction	Maintenance	Paved Pathway	Recreational Trail	Comments
Regional Bicycle Network Program (replaces the Regional Bicycle and Pedestrian Program)	Not avail.	MTC, CCTA	Not avail.	None		X		X	X	Projects must be in the Regional Bicycle Plan. Contact MTC at (510) 817-5733.
Safe Routes to Transit	2011	MTC	\$500,000 capital projects, \$100,000 planning projects	None	X	X		X	X	Eligible projects must have a bridge nexus (i.e., reduce congestion on one or more state toll bridges). Program is run by Transform (510-740-3150) and the East Bay Bicycle Coalition (510-533-7433).
Transportation Development Act (TDA) Article 3 (2% of total TDA)	Jan.	CCTA (MTC)	Not avail.	None	X	X	X	X	X	Projects must be included in either a detailed circulation element or plan included in a general plan or an adopted comprehensive bikeway plan and must be ready to implement within the next fiscal year. Contact MTC at (510) 817-5733.

Grant Source	Due Date	Administering Agency	Max Grant Amount	Matching Requirement	Planning	Construction	Maintenance	Paved Pathway	Recreational Trail	Comments
Transportation for Livable Communities		MTC	\$400,000	None	X	X	X	X	X	MTC awards TLC grants to projects that encourage bicycle and pedestrian access in transit hubs. Only projects located in priority development areas are eligible for funding.
Measure J		CCTA	Not avail.	None		X	X	X	X	Projects and programs must be identified in CCTA Transportation Expenditure Program (TEP).
<i>Other Funding Sources</i>										
Core Area Landscape and Lighting District	Not applic.	City of Lafayette	Not applic.	Not applic.			X	X	X	With future expansion of this assessment district, the City may seek to add maintenance of proposed pathway. Requires approval of affected property owners.
Business Improvement Districts	Not applic.	City of Lafayette	Not applic.	Not applic.			X	X	X	If a BID was approved by businesses in downtown, maintenance of proposed pathway could be included if it was deemed to provide benefit to businesses.
Business License Requirement	Not applic.	City of Lafayette	Not applic.	Not applic.			X	X	X	If a business license tax was approved, a portion of revenues could be allocated to maintenance of proposed pathway.

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Grant Source	Due Date	Administering Agency	Max Grant Amount	Matching Requirement	Planning	Construction	Maintenance	Paved Pathway	Recreational Trail	Comments
Lamorinda Transportation Improvement	Not applic.	Lamorinda Project Management Committee	Not applic.	None	X	X		X		Projects must be added to the Expenditure Plan. There must be a nexus between the pathway mitigations, and the traffic impacts of the new development.
Maintenance Requirements	Not applic.	City of Lafayette	Not. Applic.	None	X	X	X	X	X	Pathway construction or maintenance could be a condition of new development. There must be a nexus shown between pathway benefits and developer fees.
Volunteer and Public-Private Partnerships	Not applic.	Not applic.	Not applic.	Not applic.			X	X	X	Community-based initiative to maintain pathway.
Private Foundation	Not applic.	Not applic.	Not applic.	Not applic.	X	X	X	X	X	Endowments can provide for pathway maintenance over the lifetime of the project.