

**BEFORE THE CITY COUNCIL OF THE CITY OF LAFAYETTE
IN THE MATTER OF:**

RESOLUTION 2018-70

**ADOPTING THE FINAL BUDGET/WORKPLAN; APPROPRIATING REVENUE AND EXPENSES;
CONFIRMING THE CITY'S INVESTMENT POLICY; DETERMINING THE APPROPRIATION LIMIT
FOR FISCAL YEAR 2018-2019; DETERMINING FEES FOR ALL CITY SERVICES AND
AUTHORIZING TRANSFERS AND EXPENDITURES INCLUDING THE 2019 CAPITAL
IMPROVEMENT PROGRAM AND RELATED CEQA FINDINGS**

WHEREAS, pursuant to Title II, Chapter 2 of the Municipal Code of the City of Lafayette, the City Manager has prepared and submitted a proposed budget describing estimated income and expenses for the fiscal year beginning July 1, 2018 and continuing through June 30, 2019; and

WHEREAS, the City Council conducted a public hearing on June 11, 2018 and ;

WHEREAS, the City Council has reviewed the Final Budget and Workplan for fiscal 2018-2019;

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Lafayette does hereby:

1. Adopt the Final Budget and Workplan;
2. Appropriates the amounts indicated in the Final 2018-2019 Budget;
3. Determines that the appropriations subject to 2018-2019 limitation as set forth in SB 1352 are in compliance with the City's appropriations limit;
4. Confirms the City's investment policy as indicated in the Budget and Workplan and as required by State law;
5. Determines fees for all City services;
6. Authorizes the City Manager to transfer and spend these appropriations from the various program accounts as necessary to implement the service policies of the City Council;

BE IT FURTHER RESOLVED THAT modifications to the Budget/Workplan shall be allowed only upon the approval of the City Council or the City Manager, as enumerated herein. The City Council shall approve, in advance, the following modifications:

1. Changes to established levels of service;
2. Any change in the number of regular positions as defined by the City's adopted Personnel Rules;

3. Any increase in the total amount for Personnel Services, Operation and Maintenance, and Capital Outlay, allocated for each program;
4. The purchase of any capital outlay item which exceeds \$10,000 in value and which is not itemized in the Capital Outlay accounts.

The City Manager shall approve all other modifications not specifically reserved for the City Council. The City Manager shall approve all transfers of \$25,000 or less between the individual Operation and Maintenance and Capital Outlay accounts of each departmental budget.

PASSED AND ADOPTED by the City Council of the City of Lafayette at a regular meeting of said Council on December 10, 2018 by the following vote to wit:

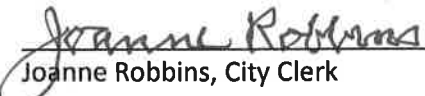
AYES: **Burks, Candell and Gerring**
NOES: **None**
ABSTAIN: **None**
ABSENT: **Anderson**

APPROVED:



Cameron Burks, Mayor

ATTEST:



Joanne Robbins, City Clerk