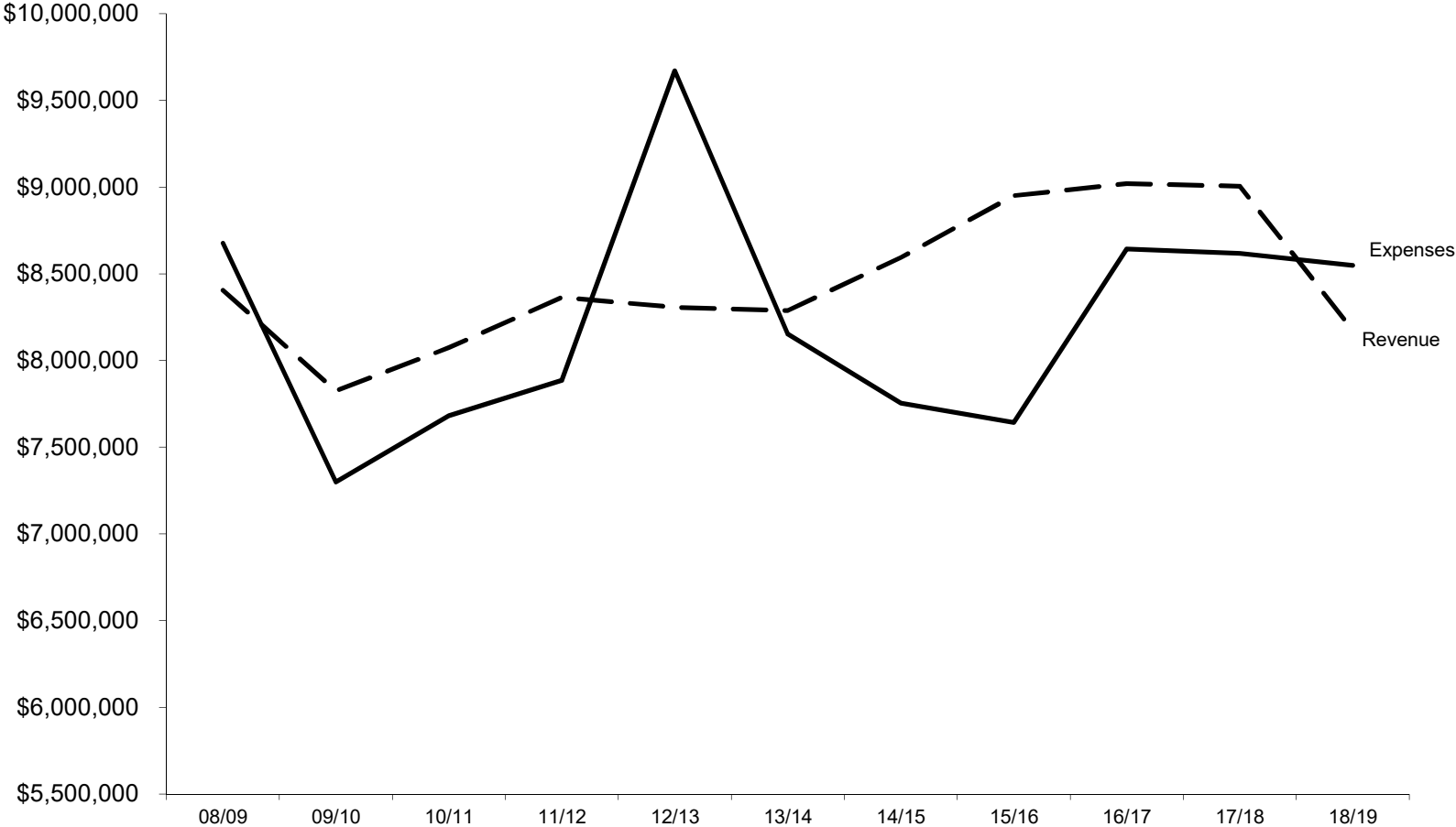
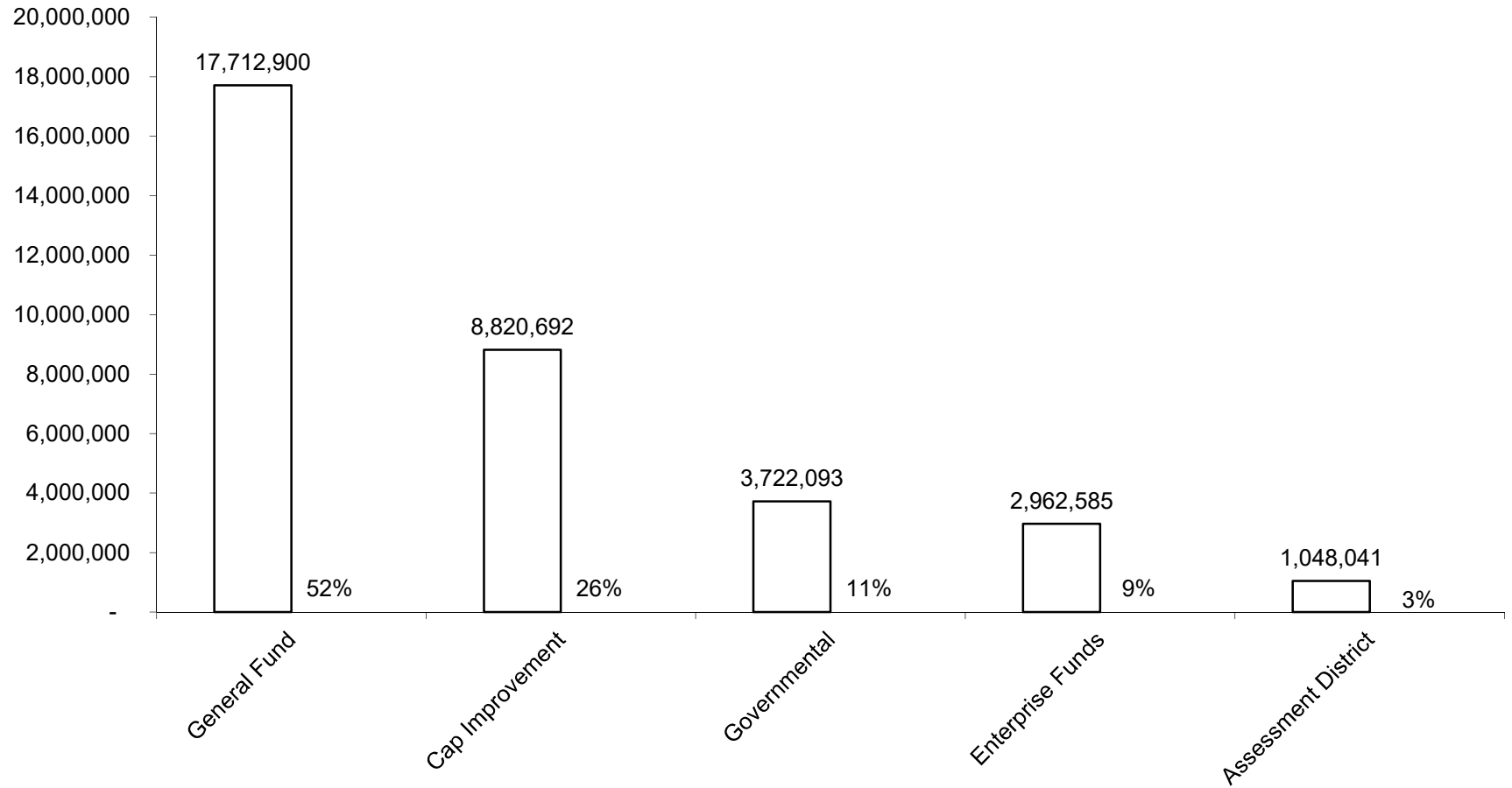


**CITY OF LAFAYETTE
2018-19 FINAL BUDGET
GENERAL FUND REVENUE vs. EXPENDITURE TRENDS
(Constant Dollars Including Net Transfers)**

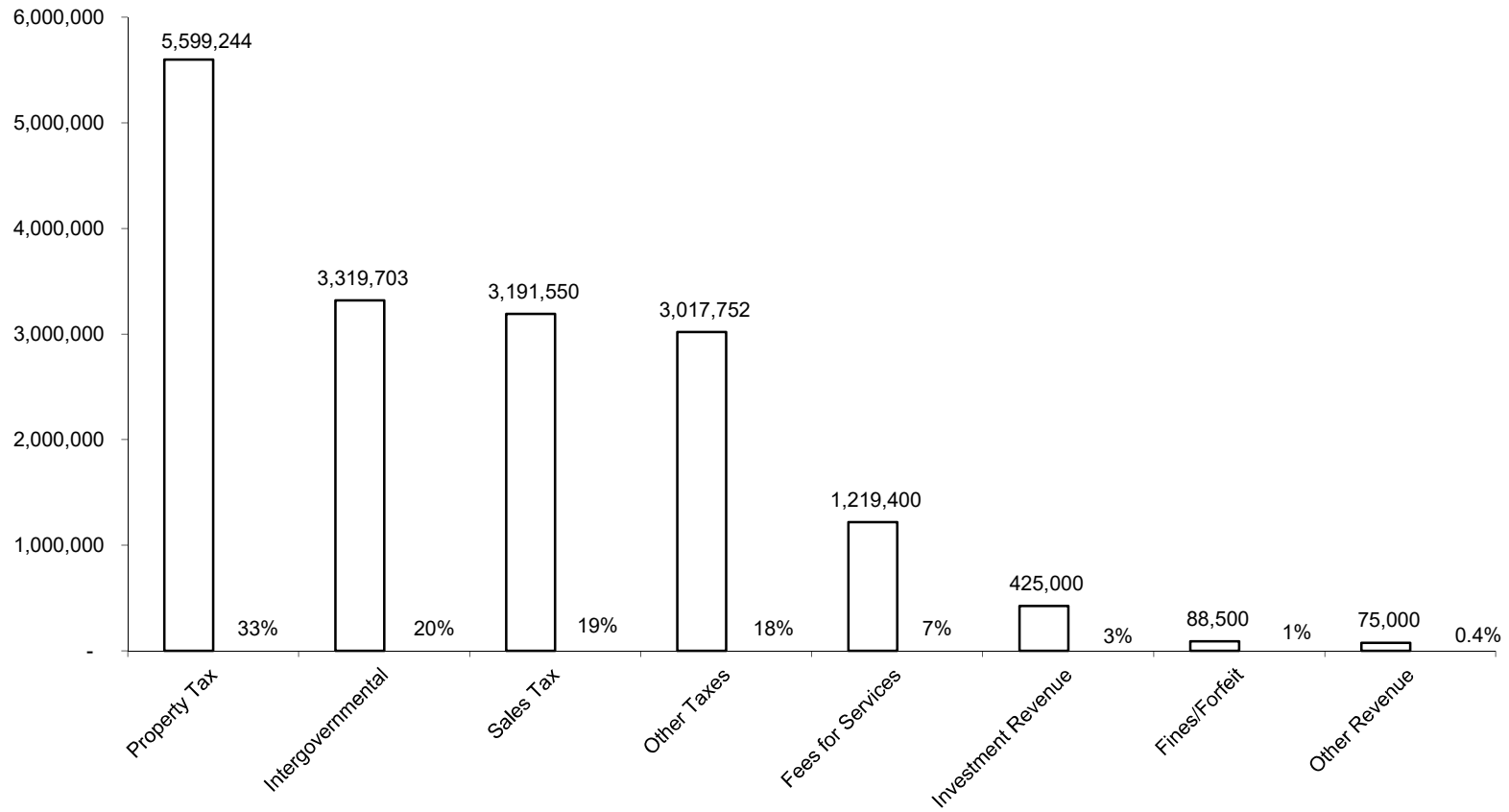


**CITY OF LAFAYETTE
2018-19 FINAL BUDGET
ALL EXPENDITURES = \$34,266,311**

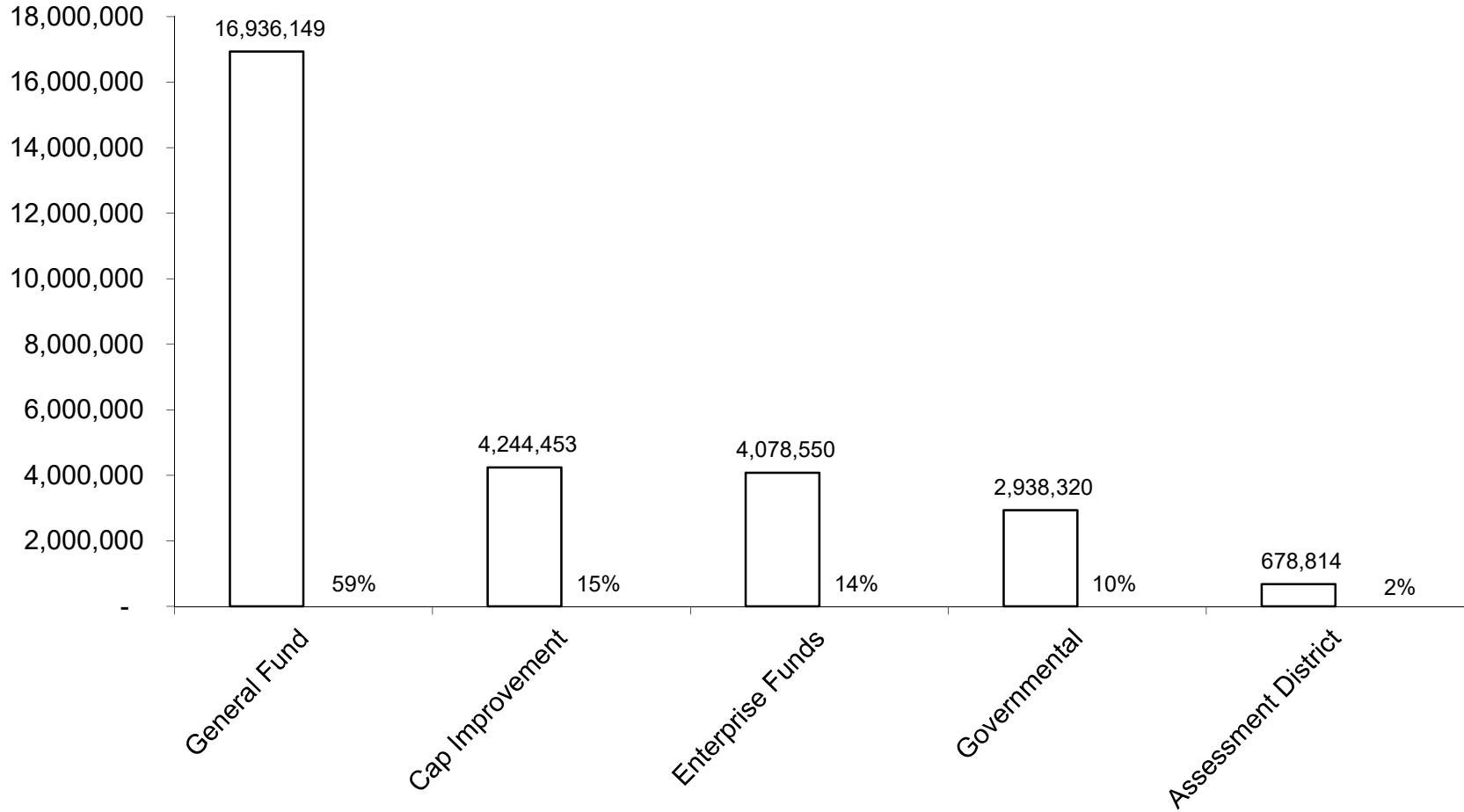


*General Fund expenditures do not include transfers; transfers from General Fund are included in other spending categories

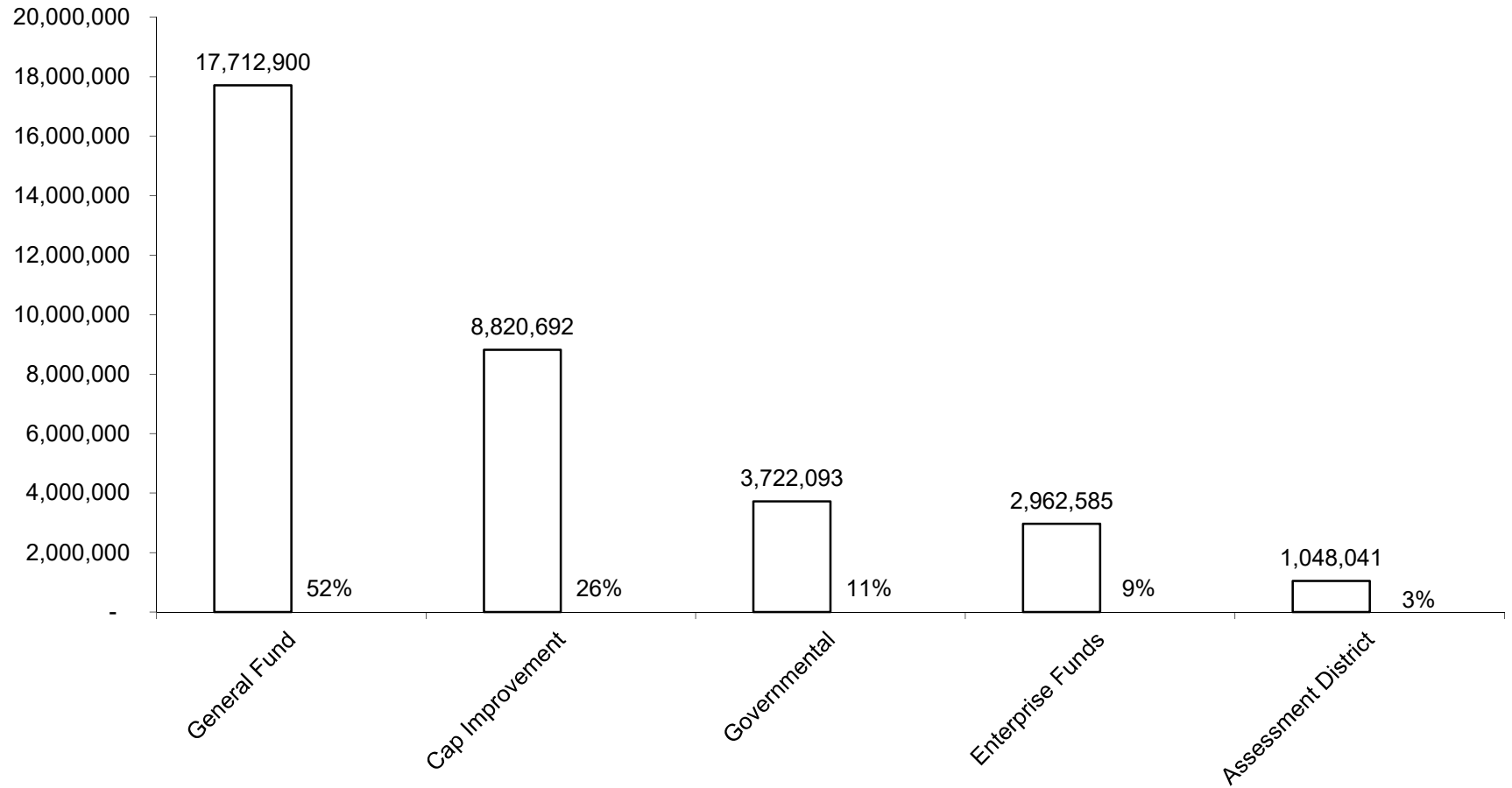
**CITY OF LAFAYETTE
2018-19 FINAL BUDGET
GENERAL FUND REVENUES = \$16,936,149**



**CITY OF LAFAYETTE
2018-19 FINAL BUDGET
ALL REVENUES = \$28,876,286**

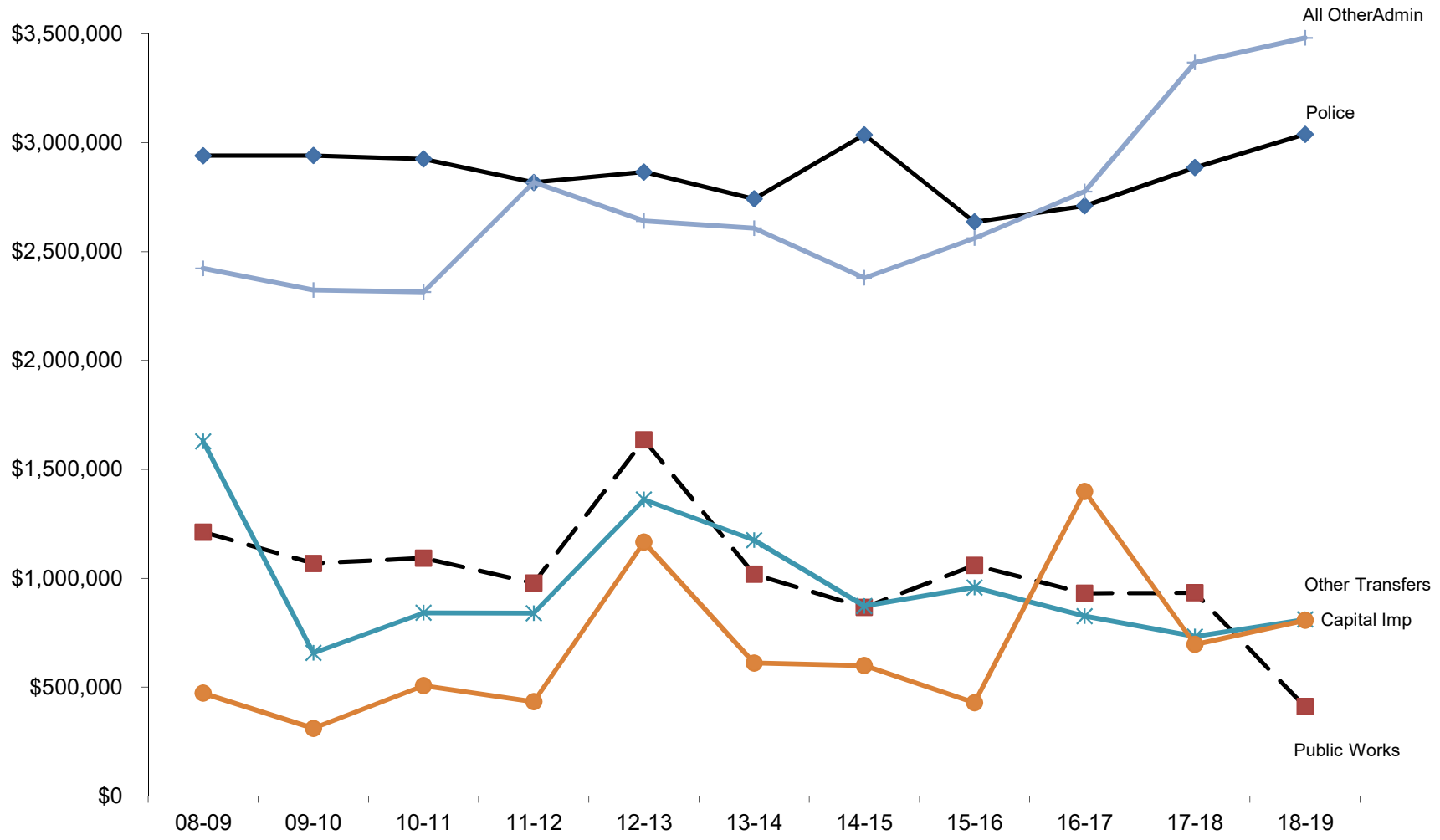


**CITY OF LAFAYETTE
2017-18 FINAL BUDGET
ALL EXPENDITURES = \$34,266,311**



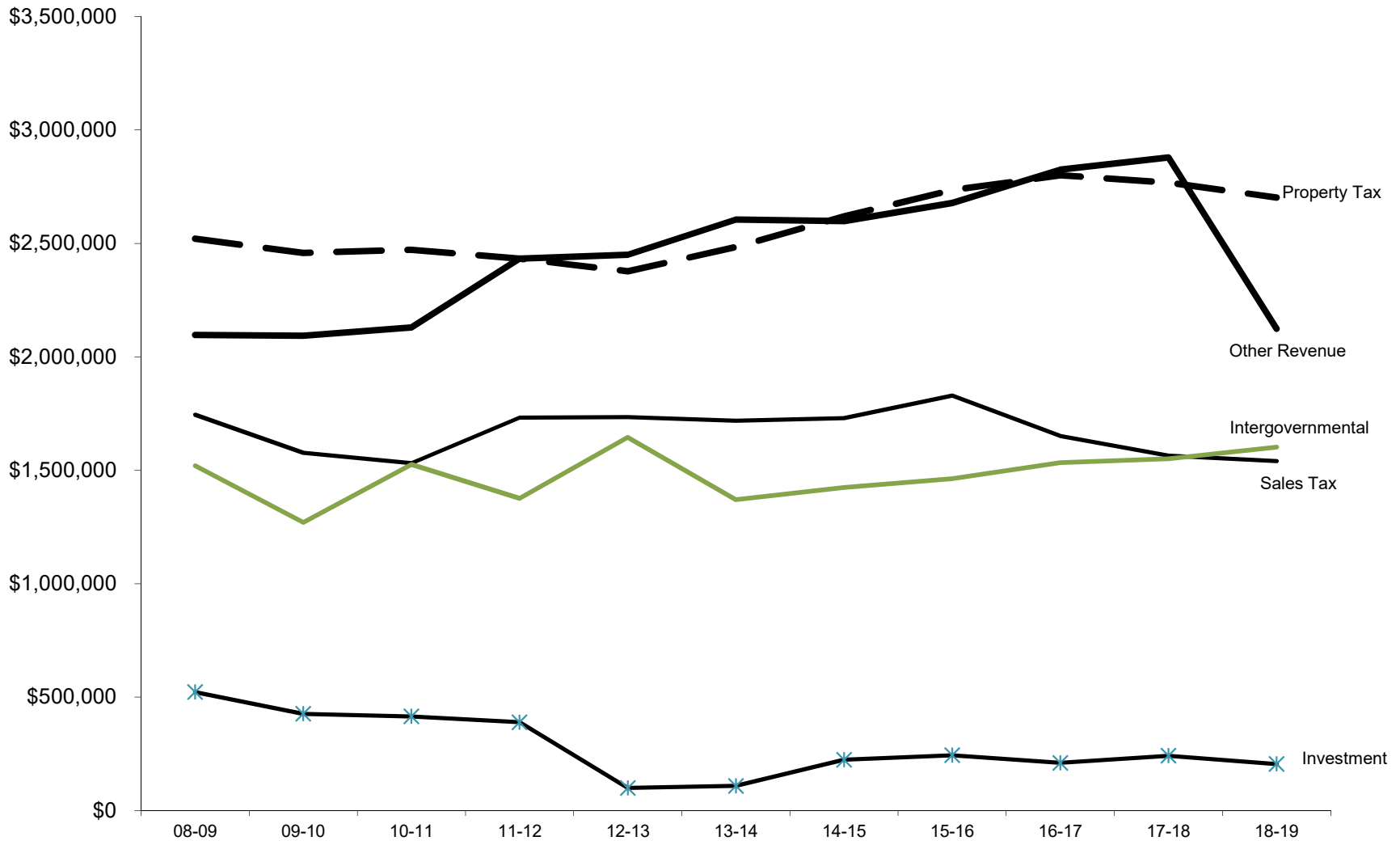
**General Fund expenditures do not include transfers; transfers from General Fund are included in other spending categories*

**CITY OF LAFAYETTE
2018-19 FINAL BUDGET
GENERAL FUND EXPENDITURE TRENDS (Constant Dollars)**



**CITY OF LAFAYETTE
2018-19 FINAL BUDGET
GENERAL FUND REVENUE TRENDS (Constant Dollars)**

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**CITY OF LAFAYETTE
 2018-19 FINAL BUDGET
 CIP EXPENDITURE TRENDS (Constant Dollars in 000's)**

