

**City of Lafayette**

Statement of Revenues and Expenditures - Unposted Transactions Included In Report  
 520 - Legal Services  
 011 - General Fund  
 From 7/1/2024 Through 6/30/2025

		<u>Total Budget - Original</u>	<u>YTD Budget - Revised</u>	<u>Current Period Actual</u>	<u>Year to Date</u>
Expenditures					
Operations & Maintenance					
Legal Services- Retainer	863100	277,440.00	311,423.00	313,536.00	313,536.00
Special Legal Services	863200	50,000.00	100,000.00	4,649.40	4,649.40
Sp Legal Services- Litigation	863250	125,000.00	250,000.00	185,632.76	185,632.76
Outside Counsel	863300	<u>350,000.00</u>	<u>20,000.00</u>	<u>0.00</u>	<u>0.00</u>
Total Operations & Maintenance		<u>802,440.00</u>	<u>681,423.00</u>	<u>503,818.16</u>	<u>503,818.16</u>
Total Expenditures		<u>802,440.00</u>	<u>681,423.00</u>	<u>503,818.16</u>	<u>503,818.16</u>